

## CLYDE TOWNSHIP BUDGET REPORT

### REVENUES

Acct#		Adopted 2023-2024 BUDGET	Adopted 2024-2025 BUDGET
339	UNEARNED REVENUE - ARPA FUNDS	-	-
403	OPERATING PROPERTY TAXES	63,000.00	68,000.00
404	FIRE - PROPERTY TAXES	118,000.00	127,500.00
405	ROADS - PROPERTY TAXES	118,000.00	127,500.00
406	AMBULANCE - PROPERTY TAXES	29,500.00	32,000.00
409	EXTRA OPERATING TAXES	11,800.00	12,800.00
407	DELIQUENT PROPERTY TAXES	37,500.00	40,850.00
408	TAX ADMINISTRATION FEES	23,000.00	25,500.00
445	PENALTIES / INTEREST ON TAXES	500.00	500.00
476	NON-BUSINESS LICENSES / PERMITS	3,500.00	4,500.00
480	SWAMP TAX	17,500.00	18,000.00
568	STATE SHARED REVENUES - SALES TAX	210,000.00	221,000.00
575	METRO ACT PAYMENT	6,800.00	6,800.00
607	LANDFILL / SERVICES RENDERED	18,500.00	20,000.00
608	ZONING BOARD OF APPEALS	1,200.00	1,200.00
609	PLANNING BOARD REVENUES	1,200.00	1,200.00
610	LAND SPLIT FEES	500.00	500.00
627	FINES - ORDINANCES/FIRE	200.00	200.00
630	FIRE DEPT COST RECOVERY	500.00	500.00
668	RENT AND ROYALTIES	500.00	500.00
676	HIGHWAY LIGHTING REIMBURSEMENT ( Taxes)	1,500.00	1,500.00
677	LANDFIL REIMBURSEMENT ( Ganges / Manlius)	7,000.00	7,000.00
681	ELECTION REIMBURSEMENT	-	-
640	CEMETERY FEES REIMBURSEMENT	2,000.00	2,000.00
642	CEMETERY PLOT SALES	1,500.00	1,500.00
694	MISCELLANEOUS	200.00	200.00
682	VALLEY FIRE DISTRICT REIMBURSEMENT	13,000.00	15,000.00
695	FENVILLE AREA FIRE DEPARTMENT BUYOUT	13,400.00	13,400.00
664	CD SAVINGS INTEREST	3,500.00	15,000.00
	SAVINGS and CDs TO USE FOR EXPENSES	179,200.00	67,250.00
	<b>TOTALS:</b>	<b>883,000.00</b>	<b>831,900.00</b>