

CLYDE TOWNSHIP BUDGET REPORT

REVENUES

Acct#		Adopted 2022-2023 BUDGET	Adopted 2023-2024 BUDGET
339	UNEARNED REVENUE - ARPA FUNDS	112,864.00	-
403	OPERATING PROPERTY TAXES	60,200.00	63,000.00
404	FIRE - PROPERTY TAXES	112,600.00	118,000.00
405	ROADS - PROPERTY TAXES	112,600.00	118,000.00
406	AMBULANCE - PROPERTY TAXES	28,100.00	29,500.00
409	EXTRA OPERATING TAXES	11,200.00	11,800.00
407	DELIQUENT PROPERTY TAXES	34,200.00	37,500.00
408	TAX ADMINISTRATION FEES	21,000.00	23,000.00
445	PENALTIES / INTEREST ON TAXES	500.00	500.00
476	NON-BUSINESS LICENSES / PERMITS	4,000.00	3,500.00
480	SWAMP TAX	17,500.00	17,500.00
568	STATE SHARED REVENUES - SALES TAX	190,000.00	210,000.00
575	METRO ACT PAYMENT	6,500.00	6,800.00
607	LANDFILL / SERVICES RENDERED	18,500.00	18,500.00
608	ZONING BOARD OF APPEALS	1,200.00	1,200.00
609	PLANNING BOARD REVENUES	1,200.00	1,200.00
610	LAND SPLIT FEES	500.00	500.00
627	FINES - ORDINANCES/FIRE	200.00	200.00
630	FIRE DEPT COST RECOVERY	-	500.00
668	RENT AND ROYALTIES	400.00	500.00
676	HIGHWAY LIGHTING REIMBURSEMENT (Taxes)	1,500.00	1,500.00
677	LANDFIL REIMBURSEMENT (Ganges / Manlius)	10,000.00	7,000.00
681	ELECTION REIMBURSEMENT	1,000.00	-
640	CEMETERY FEES REIMBURSEMENT	2,000.00	2,000.00
642	CEMETERY PLOT SALES	1,500.00	1,500.00
694	MISCELLANEOUS	200.00	200.00
682	VALLEY FIRE DISTRICT REIMBURSEMENT	16,000.00	13,000.00
695	FENNVILLE AREA FIRE DEPARTMENT BUYOUT	13,400.00	13,400.00
664	CD SAVINGS INTEREST	2,000.00	3,500.00
	SAVINGS and CDs TO USE FOR EXPENSES	205,000.00	179,200.00
	TOTALS:	985,864.00	883,000.00