

CLYDE TOWNSHIP BUDGET REPORT

REVENUES

Acct#		Adopted 2021-2022 BUDGET	Proposed 2022-2023 BUDGET	Adopted 2022-2023 BUDGET
403	OPERATING PROPERTY TAXES	42,200.00	60,200.00	60,200.00
404	FIRE - PROPERTY TAXES	107,500.00	112,600.00	112,600.00
405	ROADS - PROPERTY TAXES	107,500.00	112,600.00	112,600.00
406	AMBULANCE - PROPERTY TAXES	26,800.00	28,100.00	28,100.00
409	EXTRA OPERATING TAXES	10,700.00	11,200.00	11,200.00
407	DELINQUENT PROPERTY TAXES	32,100.00	34,200.00	34,200.00
408	TAX ADMINISTRATION FEES	19,900.00	21,000.00	21,000.00
445	PENALTIES / INTEREST ON TAXES	500.00	500.00	500.00
476	NON-BUSINESS LICENSES / PERMITS	4,000.00	4,000.00	4,000.00
480	SWAMP TAX	17,000.00	17,500.00	17,500.00
568	STATE SHARED REVENUES - SALES TAX	185,000.00	190,000.00	190,000.00
575	METRO ACT PAYMENT	5,400.00	6,500.00	6,500.00
607	LANDFILL / SERVICES RENDERED	16,000.00	18,500.00	18,500.00
608	ZONING BOARD OF APPEALS	1,200.00	1,200.00	1,200.00
609	PLANNING BOARD REVENUES	1,200.00	1,200.00	1,200.00
610	LAND SPLIT FEES	500.00	500.00	500.00
627	FINES - ORDINANCES/FIRE	200.00	200.00	200.00
668	RENT AND ROYALTIES	300.00	400.00	400.00
676	HIGHWAY LIGHTING REIMBURSEMENT (Taxes)	1,500.00	1,500.00	1,500.00
677	LANDFIL REIMBURSEMENT (Ganges / Manlius)	10,000.00	10,000.00	10,000.00
681	ELECTION REIMBURSEMENT	2,000.00	1,000.00	1,000.00
640	CEMETERY FEES REIMBURSEMENT	2,500.00	2,000.00	2,000.00
642	CEMETERY PLOT SALES	1,500.00	1,500.00	1,500.00
694	MISCELLANEOUS	200.00	200.00	200.00
682	VALLEY FIRE DISTRICT REIMBURSEMENT	16,000.00	16,000.00	16,000.00
695	FENNVILLE AREA FIRE DEPARTMENT BUYOUT	13,400.00	13,400.00	13,400.00
664	CD SAVINGS INTEREST	2,000.00	2,000.00	2,000.00
	SAVINGS and CDs TO USE FOR EXPENSES	117,000.00	205,000.00	205,000.00
	TOTALS:	744,100.00	873,000.00	873,000.00