

Approved minutes of the Clyde Township Budget Hearing – February 12, 2025

The annual budget hearing of the 2025-2026 Budget of the Clyde Township was held at the Township Hall on Wednesday, February 12, 2025. The meeting was called to order at 6:30 p.m.

Audience: None

Roll Call: Members present – Bob Larsen, Bernie McLeod, Chris McKellips, and Pam Onken. Members Absent – Tommie Giles.

A motion made by Onken, supported by McLeod to appoint Larsen as chairperson of the meeting in the absence of Giles. Motion carried.

The proposed 2025-2026 budget was presented. Some budget items remained the same as the 2024-2025 budgets with the following exceptions:

1. 101-171 Supervisor Salary – Increase from \$20,700 to \$23,100
2. 101-101 Transportation – Increase from \$50 to \$100
3. 101-191 Salary – Decrease from \$6,000 to \$2,500
4. 101-191 Supplies – Decrease from \$2,000 to \$500
5. 101-202 Assessor Services – Increase from \$31,200 to \$33,900
6. 101-215 Clerk Salary – Increase from \$32,700 to \$32,700
7. 101-253 Treasurer Salary – Increase from \$31,800 to \$33,000
8. 101-253 Equipment & Repairs – Decrease from \$2,500 to \$1,000
9. 101-265 Insurance – Increase from \$24,000 to \$26,000
10. 101-971 Capital Outlay – Increase from \$4,000 to \$200,000
11. 101-276 Cemetary Salary – Increase from \$1,400 to \$1,800
12. 101-336 Supplies – Increase from \$19,750 to \$41,850
13. 101-336 Repairs & Maintenance – Increase from \$12,000 to \$28,500
14. 101-336 Vehicle Payment – Decrease from \$22,100 to \$0
15. 101-446 Repairs & Maintenance – Increase from \$141,600 to \$159,500
16. 101-446 Repairs & Maintenance Excess of Millage – Decrease from \$108,400 to \$94,000
17. 101-838 Drains at Large – Increase from \$15,000 to \$16,000

2025-2026 Expenditures Increased from \$831,900 to \$1,050,800 and Revenues were set at \$1,050,800

The proposed 2025-2026 Budget will be discussed and adopted at the regular scheduled March Clyde Township Board Meeting.

New Business: NONE

No further business. A motion by McLeod, supported by McKellips, we adjourn.

Time: 6:40p.m.

Respectfully submitted,

Pam Onken  
Clyde Township Clerk