

Approved minutes of the Clyde Township Budget Hearing – February 14, 2024

The annual budget hearing of the 2024-2025 Budget of the Clyde Township was held at the Township Hall on Wednesday, February 14, 2024. The meeting was called to order at 6:30 p.m.

Audience: None (Sally Brooks arrived at 6:40 p.m.)

Roll Call: Members present – Bob Larsen, Bernie McLeod, Chris McKellips, and Pam Onken. Members Absent – Tommie Giles.

A motion made by Onken, supported by McKellips to appoint Larsen as chairperson of the meeting in the absence of Giles. Motion carried.

The proposed 2024-2025 budget was presented. Some budget items remained the same as the 2023-2024 budgets with the following exceptions:

1. 101-101 Communications – Increase from \$50 to \$4,000
2. 101-101 Transportation – Increase from \$50 to \$100
3. 101-101 Worker’s Compensation – Decrease from \$9,000 to \$7,000
4. 101-191 Salary – Increase from \$2,500 to \$6,000
5. 101-191 Supplies – Increase from \$500 to \$2,000
6. 101-202 Professional Services – Decrease from \$7,200 to \$5,000
7. 101-202 Assessor Services – Increase from \$28,800 to \$31,200
8. 101-215 Clerk Salary – Increase from \$31,500 to \$32,700
9. 101-215 Supplies – Increase from \$1,750 to \$2,500
10. 101-215 Transportation – Increase from \$50 to \$100
11. 101-215 Equipment/Repairs – Decrease from \$1,000 to \$500
12. 101-253 Treasurer Salary – Increase from \$30,600 to \$31,800
13. 101-253 Equipment & Repairs – Increase from \$500 to \$2,500
14. 101-265 Communications – Increase from \$4,800 to \$5,500
15. 101-265 Insurance – Increase from \$21,000 to \$24,000
16. 101-276 Cemetary Salary – Increase from \$1,200 to \$1,400
17. 101-302 Contracted Services (millage amount) – Increase from \$32,700 to \$35,000
18. 101-302 Contracted Services (excess of millage) – Increase from \$11,700 to \$12,000
19. 101-336 Firemen Salary – Increase from \$33,000 to \$38,000
20. 101-336 Supplies – Increase from \$19,350 to \$19,750
21. 101-336 Contracted Services – Increase from \$0 to \$2,000
22. 101-336 Transportation – Increase from \$2,000 to \$4,000
23. 101-336 Insurance – Increase from \$3,000 to \$3,500
24. 101-336 Repairs & Maintenance – Increase from \$10,000 to \$12,000
25. 101-336 Vehicle Payment – Increase from \$22,000 to \$22,100
26. 101-446 Repairs & Maintenance – Increase from \$131,000 to \$141,600
27. 101-446 Repairs & Maintenance Excess of Millage – Decrease from \$219,000 to \$108,400
28. 101-526 Landfill Salary – Increase from \$400 to \$9,100
29. 101-526 Board Rep – Increase from \$0 to \$450
30. 101-526 Contracted Services – Decrease from \$8,250 to \$4,000
31. 101-526 Repairs & Maintenance – Increase from \$30,000 to \$38,000
32. 101-838 Drains at Large – Increase from \$10,000 to \$15,000

2024-2025 Expenditures Decreased from \$883,000 to \$831,900 and Revenues were set at \$831,900

The proposed 2024-2025 Budget will be discussed and adopted at the regular scheduled March Clyde Township Board Meeting.

New Business: NONE

No further business. A motion by McKellips, supported by Onken, we adjourn.
Time: 6:45p.m.

Respectfully submitted,

Pam Onken
Clyde Township Clerk