

# CLYDE TOWNSHIP BUDGET REPORT

## REVENUES

	<b>2017-2018 BUDGET</b>	<b>2018-2019 BUDGET</b>
OPERATING PROPERTY TAXES	37,400.00	38,300.00
FIRE - PROPERTY TAXES	89,750.00	93,300.00
ROADS - PROPERTY TAXES	89,750.00	93,300.00
AMBULANCE - PROPERTY TAXES	21,550.00	23,300.00
DELINQUENT PROPERTY TAXES	30,000.00	25,000.00
TAX ADMINISTRATION FEES	15,000.00	16,000.00
PENALTIES / INTEREST ON TAXES	500.00	500.00
NON-BUSINESS LICENSES / PERMITS	2,000.00	4,000.00
SWAMP TAX	15,500.00	16,000.00
STATE SHARED REVENUES - SALES TAX	160,000.00	168,000.00
METRO ACT PAYMENT	3,000.00	3,000.00
LANDFILL / SERVICES RENDERED	13,000.00	13,000.00
ZONING BOARD OF APPEALS	2,400.00	1,200.00
PLANNING BOARD REVENUES	1,200.00	1,200.00
LAND SPLIT FEES	250.00	250.00
FINES - ORDINANCES/FIRE	100.00	200.00
RENT AND ROYALTIES	500.00	250.00
HIGHWAY LIGHTING REIMBURSEMENT ( Taxes)	1,500.00	1,500.00
LANDFIL REIMBURSEMENT ( Ganges / Manlius)	8,000.00	8,000.00
ELECTION REIMBURSEMENT	1,000.00	1,000.00
CEMETERY FEES REIMBURSEMENT	1,500.00	1,500.00
MISCELLANEOUS	200.00	200.00
VALLEY FIRE DISTRICT REIMBURSEMENT	15,800.00	18,000.00
FENVILLE AREA FIRE DEPARTMENT BUYOUT	13,400.00	13,400.00
CD SAVINGS INTEREST	1,500.00	2,000.00
SAVINGS and CDs TO USE FOR EXPENSES	64,200.00	71,600.00
<b>TOTALS:</b>	<b>589,000.00</b>	<b>614,000.00</b>