

CLYDE TOWNSHIP BUDGET REPORT

REVENUES

	Adopted 2015-2016 BUDGET	Adopted 2016-2017 BUDGET
OPERATING PROPERTY TAXES	37,400.00	37,400.00
FIRE - PROPERTY TAXES	89,750.00	89,750.00
ROADS - PROPERTY TAXES	89,750.00	89,750.00
AMBULANCE - PROPERTY TAXES	21,550.00	21,550.00
DELINQUENT PROPERTY TAXES	30,000.00	30,000.00
TAX ADMINISTRATION FEES	15,000.00	15,000.00
PENALTIES / INTEREST ON TAXES	500.00	500.00
NON-BUSINESS LICENSES / PERMITS	1,500.00	1,500.00
SWAMP TAX	11,000.00	15,000.00
STATE SHARED REVENUES - SALES TAX	160,350.00	159,000.00
METRO ACT PAYMENT	2,650.00	2,400.00
LANDFILL / SERVICES RENDERED	13,000.00	13,000.00
ZONING BOARD OF APPEALS	1,000.00	1,000.00
PLANNING BOARD REVENUES	1,000.00	1,000.00
LAND SPLIT FEES	150.00	250.00
FINES - ORDINANCES/FIRE	100.00	100.00
RENT AND ROYALTIES	7,850.00	1,000.00
HIGHWAY LIGHTING REIMBURSEMENT (Taxes)	1,400.00	1,500.00
LANDFIL REIMBURSEMENT (Ganges / Manlius)	9,000.00	8,000.00
ELECTION REIMBURSEMENT	1,000.00	1,300.00
CEMETERY FEES REIMBURSEMENT	1,500.00	2,500.00
MISCELLANEOUS	200.00	200.00
VALLEY FIRE DISTRICT REIMBURSEMENT	14,000.00	15,800.00
FENVILLE AREA FIRE DEPARTMENT BUYOUT	-	13,400.00
CD SAVINGS INTEREST	2,500.00	1,000.00
SAVINGS and CDs TO USE FOR EXPENSES	-	70,000.00
TOTALS:	512,150.00	591,900.00