

# CLYDE TOWNSHIP BUDGET REPORT

## REVENUES

	<b>Prior Year 2012-2013 BUDGET</b>	<b>Approved 2013-2014 BUDGET</b>
OPERATING PROPERTY TAXES	34,500.00	35,500.00
FIRE - PROPERTY TAXES	83,000.00	85,500.00
ROADS - PROPERTY TAXES	83,000.00	85,500.00
AMBULANCE - PROPERTY TAXES	20,000.00	21,500.00
DELINQUENT PROPERTY TAXES	45,000.00	45,000.00
TAX ADMINISTRATION FEES	14,250.00	15,000.00
PENALTIES / INTEREST ON TAXES	500.00	500.00
NON-BUSINESS LICENSES / PERMITS	2,500.00	1,500.00
SWAMP TAX	7,500.00	7,500.00
STATE SHARED REVENUES - SALES TAX	135,500.00	132,500.00
METRO ACT PAYMENT	2,500.00	2,500.00
LANDFILL / SERVICES RENDERED	14,000.00	14,000.00
ZONING BOARD OF APPEALS	1,000.00	1,000.00
PLANNING BOARD REVENUES	1,000.00	1,000.00
LAND SPLIT FEES	300.00	300.00
FINES - ORDINANCES/FIRE	200.00	200.00
RENT AND ROYALTIES	1,000.00	1,000.00
HIGHWAY LIGHTING REIMBURSEMENT ( Taxe	1,300.00	1,400.00
LANDFIL REIMBURSEMENT ( Ganges / Manlius	4,000.00	4,000.00
ELECTION REIMBURSEMENT	1,000.00	500.00
CEMETERY FEES REIMBURSEMENT	2,000.00	1,500.00
MISCELLANEOUS	200.00	200.00
VALLEY FIRE DISTRICT REIMBURSEMENT	10,000.00	12,500.00
CD SAVINGS INTEREST	2,500.00	2,500.00
SAVINGS and CDs	256,835.00	64,000.00
<b>TOTALS:</b>	<b>723,585.00</b>	<b>556,600.00</b>