Approved minutes of the Clyde Township Budget Hearing – February 14, 2018.

The annual budget hearing of the 2018-2019 Budget of the Clyde Township was held at the Township Hall on Wednesday, February 14, 2018. The meeting was called to order at 6:30 p.m.

Audience: None

Roll Call: Members present – Tom Giles, Bob Larsen, Bernie McLeod, Chris McKellips, and Cathy Ptak. All members present.

The proposed 2018-2019 budget was presented. Some budget items remained the same as the 2017-2018 budgets with the following exceptions:

1. 101-101 Township Board – Increase Medicare from $2,000 to $3,000; Increase Social Security from $8,000 to $9,000
2. 101-191 Election Department – Increase Salary from $2,000 to $5,000; Increase Professional Services from $1,000 to $2,000; Increase Printing & Publications from $3,000 to $5,000: Increase Equipment & Repairs from $500 to $1,500
3. 101-201 Assessor – Increase Supplies from $700 to $800; Increase Assessor Services from $22,800 to $23,400; Decrease Tax Tribunal Fund from $1,000 to $500
4. 101-215 Clerk – Increase Salary from $24,300 to $25,500; Increase Deputy Clerk Salary from $500 to $700; Increase Supplies from $1,250 to $1,750
5. 101-247 Board of Review – Increase Supplies from $125 to $225
6. 101-253 Treasurer – Increase Salary from $23,400 to $24,600; Increase Supplies from $950 to $1,000; Increase Transportation from $50 to $200
7. 101-446 Highway & Streets – Increase Repairs & Maintenance from $165,000 to $175,000
8. 101-526 Landfill – Increase Salary from $5,300 to $5,700; Increase Repairs & Maintenance from $18,000 to $20,000

2018-2019 Expenditures Increase from $589,000 to $614,000; and Revenues were set at $614,000.

The proposed 2018-2019 Budget will be discussed and adopted at the regular scheduled March Clyde Township Board Meeting.

No further business. A motion by McKellips, supported by Ptak, we adjourn.
Time: 6:55 p.m.

Respectfully submitted,

Cathy Ptak
Clyde Township Clerk