

Approved minutes of the Clyde Township Budget Hearing – February 8, 2017.

The annual budget hearing of the 2017-2018 Budget of the Clyde Township was held at the Township Hall on Wednesday, February 8, 2017. The meeting was called to order at 6:30 p.m.

Audience: John Hollander

Roll Call: Members present – Tom Giles, Bob Larsen, Bernie McLeod, Chris McKellips, and Cathy Ptak. All members present.

The proposed 2017-2018 budget was presented. Some budget items remained the same as the 2016-2017 budgets with the following exceptions:

1. 101-101 Township Board – Increase Salary from \$7,200 to \$8,400
2. 101-171 Supervisor – Increase Salary from \$18,900 to \$20,100
3. 101-191 Election Department – Decrease Salary from \$5,000 to \$2,000; Decrease Professional Services from \$3,000 to \$1,000; Decrease Translator Services from \$500 to \$300; Decrease Transportation from \$300 to \$150; Decrease Printing & Publications from \$5,000 to \$3,000; Decrease Equipment & Repairs from \$1,150 to \$500
4. 101-201 Assessor – Increase Assessor Services from \$22,200 to \$22,800
5. 101-215 Clerk – Increase Salary from \$23,100 to \$24,300
6. 101-253 Treasurer – Increase Salary from \$22,200 to \$23,400
7. 101-276 Cemetary – Decrease Contracted Service from \$3,000 to \$2,000; Increase Repairs and Maintenance from \$7,000 to \$9,000
8. 101-336 Fire Department – Increase Officer Salary from \$12,200 to \$14,200
9. 101-380 Zoning Board of Appeals – Increase Salary from \$2,000 to \$3,000; Increase Supplies from \$100 to \$300; Incerase Professional Services from \$3,000 to \$8,000; Increase Printing & Publication from \$500 to \$1,000
10. 101-446 Highway & Streets – Decrease Repairs & Maintenance from \$175,000 to \$165,000

2017-2018 Expenditures Decrease from \$591,900 to \$589,000; and Revenues were set at \$589,000.

The proposed 2017-2018 Budget will be discussed and adopted at the regular scheduled March Clyde Township Board Meeting.

No further business. A motion by Ptak, supported by McKellips, we adjourn.

Time: 6:50 p.m.

Respectfully submitted,

Cathy Ptak
Clyde Township Clerk